

**SESHADRI RAO**  
**GUDLAVALLERU ENGINEERING COLLEGE**

(An Autonomous Institute with Permanent Affiliation to JNTUK, Kakinada)  
 Seshadri Rao Knowledge Village, GUDLAVALLERU – 521 356

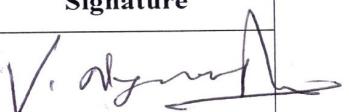
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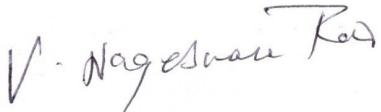
**Minutes of the 47<sup>th</sup> Meeting of the Governing Body held on 22-03-2025, Tuesday in the Management Conference Room.**

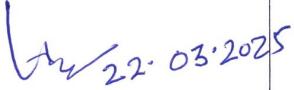
**Members Present:**

The 47<sup>th</sup> Governing Body Meeting of Seshadri Rao Gudlavalleru Engineering College, Seshadri Rao Knowledge Village, Gudlavalleru is held today i.e. 22-03-2025 at 11-00 AM in the Conference Hall of the Management's Office of the college under the Chairmanship of Dr.Nageswara Rao Vallurupalli.

**MEMBERS PRESENT:**

| Sl. No. | Name of the Person and Details   | Governing Body | Signature   |
|---------|--|----------------|---|
| 1       | <b>Dr. Nageswara Rao Vallurupalli</b><br>Chief Patron of Promoter Society, Executive Chairman of Promoter Society and Chairman of its Institutions ( <i>Nominee of the Society</i> )   | Chairman       |    |
| 2       | <b>Sri M. Srinivasa Rao</b><br>Chief Patron of Promoter Society, Executive Co-Chairman of Promoter Society and Co-Chairman of its Institutions ( <i>Nominee of the Society</i> )   | Co-Chairman    | could not attend  |
| 3       | <b>Sri Satyanarayana Rao Vallurupalli</b><br>Chief Patron of Promoter Society, Secretary & Correspondent of Promoter Society and Secretary & Correspondent of its Institutions ( <i>Nominee of the Society</i> )                                       | Member         |    |
| 4       | <b>Sri V. Subba Rao</b><br>Life Patron of Promoter Society and President of Promoter Society ( <i>Nominee of the Society</i> )   | Member         |   |
| 5       | <b>Sri K. V. Krishna Rao</b><br>Life Patron of Promoter Society and Vice-President of Promoter Society ( <i>Nominee of the Society</i> )   | Member         |  |
| 6       | <b>Sri Rama Krishna Vallurupalli</b><br>Chief Patron of Promoter Society, Co-Secretary & Correspondent of Promoter Society and Co-Secretary & Correspondent of its Institutions ( <i>Nominee of the Society</i> )                                      | Member         |  |
| 7       | <b>Dr. P. Benarjee</b><br>Chief Patron of Promoter Society ( <i>Nominee of the Society</i> )   | Member         | could not attend  |
| 8       | <b>Sri Vallurupalli Venkata Kiran</b><br>Life Patron of Promoter Society ( <i>Nominee of the Society</i> )   | Member         | ONLINE<br>03/22/2025<br>11:01:15 AM   |
| 9       | <b>Sri Musunuru Sriram</b><br>Life Patron of Promoter Society ( <i>Nominee of the Society</i> )  | Member         | ONLINE<br>03/22/2025<br>11:12:22 AM   |
| 10      | <b>Prof. N. Siva Prasad</b><br>Former Professor of ME, IIT, Chennai, 312, Emerald, My Home Jewel, Madinaguda, Hyderabad - 500 049. (Eminent Educationist) ( <i>Nominee of the Society</i> )  | Member         | ONLINE<br>03/22/2025<br>11:00:20 AM   |
| 11      | <b>Sri D. Rama Krishna</b><br>Managing Director, Efftronics Systems Pvt. Ltd., Vijayawada. (Eminent Professional from the area of Engg. & Technology and Industrialist) ( <i>Nominee of the Society</i> )  | Member         | ONLINE<br>03/22/2025<br>10:57:11 AM   |
| 12      | <b>Dr. Y. Sreenivas Rao</b><br>Former Distinguished Scientist & Director General, Naval Science & Materials, DRDO, Visakhapatnam. (Eminent Professional from the area of Engineering & Technology) ( <i>Nominee of the Society</i> )                   | Member         |  |
| 13      | <b>Dr. Sunil Kumar Vuppala</b><br>Director – Data Science, Global AI Accelerator, Ericsson R&D, Ericsson India Global Services Pvt. Ltd., Bengaluru (Eminent Professional from the area of Engineering & Technology) ( <i>Nominee of the Society</i> ) | Member         |  |



| Sl. No. | Name of the Person and Details     |   | Governing Body   | Signature  |
|---------|------------------------------------|---|------------------|--|
| 14      | <b>Sri Kiran Prasad Ivaturi</b>    | Chief Human Resource Officer, Sesa Care Pvt. Ltd., Hamilton, B-Wing, 4 <sup>th</sup> Floor, Hiranandani Business Park, Off.Ghodbunder Road, Thane West, Maharashtra - 400607. (Alumni of GEC) ( <i>Nominee of the Society</i> ) | Member           | ONLINE<br>03/22/2025<br>11:01:25 AM  |
| 15      | <b>Dr. G. V. S. N. R.V. Prasad</b> | Professor of CSE and Director (PG Studies, Consultancy & Testing and R&D) ( <i>Principal's Nominee</i> )  | Member           |   |
| 16      | <b>Dr. A. Jawahar Babu</b>         | Professor of Mechanical Engineering ( <i>Principal's Nominee</i> )  | Member           |   |
| 17      | <b>Prof. Sandeep Kumar Arya</b>    | Department of Electronics & Communication Engg., Guru Jambheshwar University of Science Technology, Hisar - 125 001, Haryana ( <i>Nominee of UGC</i> )  | Member           |   |
| 18      | <b>Nominee of AICTE</b>            | South Central Regional Officer (Ex-Officio) ( <i>Nominee of AICTE</i> )   | Member           |   |
| 19      | <b>Sri J. Satyanarayana Murthy</b> | R.J.D., A.U. Area, Kakinada (Ex-Officio) ( <i>Nominee of State Government</i> )   | Member           |   |
| 20      | <b>Prof. A. Swarna Kumari</b>      | Professor of ME, University College of Engineering, JNTUK, Kakinada. ( <i>Nominee of Affiliating University</i> )   | Member           |   |
| 21      | <b>Dr. Burra Karuna Kumar</b>      | Principal, Seshadri Rao Gudlavalleru Engineering College, Gudlavalleru (Ex-Officio)   | Member Secretary |  |

#### 47.01 To confirm the minutes of the Meeting of the 46<sup>th</sup> Governing Body held on 26-11-2024.

**Resolution :** The Minutes of the 46<sup>th</sup> Governing Body meeting held on 26-11-2024 have been confirmed.

#### 47.02 To present the action taken report on the minutes of the 46<sup>th</sup> Meeting of the Governing Body.

#### 46.04 To present the overall expenditure and utilization of the Budget for the financial year 2024-25.

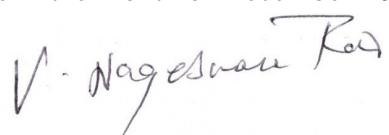
**Minute:** Governing Body reviewed and approved the overall expenditure and utilization of budget for the financial year 2024-25. Also, the additional budgetary allocation for the financial year 2024-25 is approved.

**Action Taken:** Additional budget allocation letters for the academic year 2024-25 sent to the respective departments.

#### 46.08 To approve the list of the eligible students for the award of B.Tech / M.Tech / MBA degree Provisional Certificates.

**Minute:** Approved the list of eligible students for the award of M.Tech /MBA degree Provisional Certificates - Class of 2024 (Regular and Supplementary) for the academic year 2023-24, and also approved the eligible students for the award of B.Tech degree Provisional Certificates (R14, R17 and R20 Regulations) who qualified in supplementary examinations.

**Action Taken:** Issued Provisional Certificates (PCs) to the eligible M.Tech and MBA graduates for the academic year 2023-24, and also issued to the eligible B.Tech graduates qualified in supplementary examinations in the month of December 2024.



**46.09 To discuss about the submission of application to AICTE for extension of approval and introduction of new courses / closure of some of the existing courses / variation of intake in the existing courses during the academic year 2025-26.**

**Minute:** It is resolved to submit the application to AICTE for the extension of approval only for the academic year 2025-26.

**Action Taken:** Application was submitted to the AICTE only for Extension of Approval (EoA) for the academic year 2025-26 on 05-12-2024, waiting for confirmation.

**46.11 Presentation of the happenings in the college hostels and college on 29<sup>th</sup> & 30<sup>th</sup> of August 2024 and a discussion on the same.**

**Minute:** Member Secretary presented the happenings in the college hostel and college during 29-30 August 2024 and thereafter and sought the directions of the Governing Body.

Members of the Governing Body discussed the issue and advised to obtain legal opinion and refer to the guidelines of the regulatory bodies to take further action.

**Action Taken:** As police investigation based on merits is going on, NO action is initiated by the college.

**47.03 To present a report on academic and other important activities of the college since the 46<sup>th</sup> meeting of the Governing Body.**

The report on academic and other important activities of the college from 26-11-2024 is presented by the Member Secretary.

**47.04 To review the Examination results declared after 46<sup>th</sup> Governing Body meeting.**

The Member Secretary presented the Semester End Examination results analysis (Regular and Supplementary) from November 2024 to March 2025 for the academic year 2024-25. Principal presented the mechanism of supporting the students failed in the examinations by way of conducting remedial classes and periodical tests. The members expressed their satisfaction about the semester end examinations results and overall pass percentage.

**47.05 To present the overall expenditure and utilization of the Budget for the financial year 2024-25.**

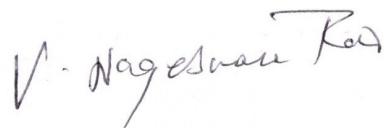
Governing Body reviewed and approved the overall expenditure and utilization of budget for the financial year 2024-25. Also, the additional budgetary allocation for the financial year 2024-225 is approved. The details are given in *Annexure-A (See Page No. 05)*.

**47.06 To present the Budget Proposal for the financial year 2025-26.**

The Budget allocations recommended by the College Management Committee for the year 2025-26 are discussed and approved. The details are given in *Annexure-B (See Page No. 09)*.

**47.07 To present the details of staff appointments and left the institution since the 46<sup>th</sup> meeting of the Governing Body.**

**Resolution :** The list of staff members who joined and left the institution from 26-11-2024 to 21-03-2025 is presented and approved. The details are given in *Annexure-C (See Page No. 13)*.



**47.08 To present the details of payments to be made to JNTUK, Kakinada towards affiliation fee / registration fee / fee for Common Services rendered by the University for the academic year 2024-25.**

The details of payments made to JNTUK, Kakinada towards Affiliation fee, Registration fee, Fee for Common Services rendered by the University for the academic year 2024-25 are presented. The details are given in **Annexure-D (See Page No. 14)**.

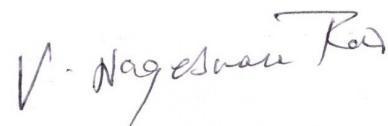
**47.09 To present the details of equipment (costing more than ₹.10,000/-) procured after 46<sup>th</sup> Governing Body Meeting.**

**Resolution:** The list of equipment costing more than ₹.10,000/- procured from 26-11-2024 is presented and it is approved. The details are given in **Annexure-E (See Page No. 15)**.

**47.10 Any other item with the permission of the Chair.**

1. Dr. Y. Sreenivas Rao, Member of GB asked Principal & Member Secretary about the reason of next constituting committee to suggest laboratories as “Centre of Excellence”. Chairman informed principal to constitute the committee and to inform in the next Governing Body.
2. GB discussed on NIRF ranking. Member Secretary presented the details of participation of college in NIRF ranking and presented the parameter-wise scores obtained by the college since 2015. Dr. V. Sunil Kumar, Member of GB suggested to work meticulously in association with experts in industry and outside and put forth effort to obtain NIRF ranking. Dr. Y. Sreenivas Rao, suggested to constitution a committee under the chairmanship of Dr. V. Sunil Kumar to analyze various aspects and develop a mechanism for this.
3. Dr. Y. Sreenivas Rao suggests to frame a direction of generating about 1% of revenue from consultancy, patent commercialization.
4. Dr. V. Sunil Kumar suggested to conduct professional society activities and further suggested to organize International Conference in association with professional societies like IEEE(CS).
5. Prof. Sandeep Kumar Arya, Member of GB & UGC Nominee suggested to organize more service oriented activities. He also suggested to provide Smart Interactive Digital Boards for interactive class room teaching.
6. Dr. N. Siva Prasad, Member of GB suggested to train students by industries, organize skill development programs. He suggested to revise the curriculum from 2025 onwards by keeping in view of development of Artificial Intelligence (AI) and its import on industrial operations. He also suggested to represent the same to the University and obtain permissions to implement revised curriculum from 2025-26 academic year.

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### Annexure – A

#### A) Statement of Budget Allotment and Utilization for the financial year 2024-25 from 01-04-2024 to 20-03-2025.

##### Non-Recurring

| Sl. No.  | Particulars                         | Allotted Amount (Rs.) | Additional Allotment (Rs.) | Amount Spent from 1.4.2024 to 20.03.2025 | Balance Amount (Rs.) |
|----------|-------------------------------------|-----------------------|----------------------------|--|----------------------|
| <b>A</b> | <b>Department Equipment</b>         |                       |                            |  |                      |
| 1        | CE                                  | 10,80,000/-           | 0.00                       | 2,69,916/-                               | 8,10,084/-           |
| 2        | EEE                                 | 4,00,000/-            | 0.00                       | 3,89,384/-                               | 10,616/-             |
| 3        | ME                                  | 2,30,000/-            | 0.00                       | 0/-                                      | 2,30,000/-           |
| 4        | ECE                                 | 10,50,000/-           | 0.00                       | 7,87,532/-                               | 2,62,468/-           |
| 5        | CSE                                 | 23,00,000/-           | 7,50,000.00                | 29,94,000/-                              | 56,000/-             |
| 6        | IT                                  | 12,00,000/-           | 3,200,000.00               | 43,01,078/-                              | 98,922/-             |
| 7        | CSE (AI&ML)                         | 52,00,000/-           | 0.00                       | 40,50,684/-                              | 19,99,316/-          |
| 8        | AI&DS                               | 60,50,000/-           | 1,00,000.00                | 46,31,811/-                              | 18,189/-             |
| 9        | IOT                                 | 45,50,000/-           | 0.00                       | 42,44,984/-                              | 9,55,016/-           |
| 10       | MBA                                 | 2,00,000/-            | 0.00                       | 0/-                                      | 2,00,000/-           |
| 11       | BS&H                                | 3,50,000/-            | 0.00                       | 3,46,236/-                               | 3,764/-              |
| 12       | ENGLISH                             | 2,70,000/-            | 1,40,000.00                | 3,94,000/-                               | 16,000/-             |
| 13       | Library - Purchase of Books & Racks | 8,00,000/-            | 11,00,000.00               | 18,64,503/-                              | 35,497/-             |
| 14       | Physical Education                  | 1,50,000/-            | 0.00                       | 0/-                                      | 1,50,000/-           |
| 15       | Training and Placement              | 50,000/-              | 0.00                       | 1,84,800/-                               | -1,34,800/-          |
| 16       | Administrative Office               | 4,00,000/-            | 2,50,000.00                | 6,25,274/-                               | 24,726/-             |
| <b>B</b> | <b>Institutional Equipments</b>     |                       |                            |  |                      |
| 1        | Furniture                           | 20,00,000/-           | 1,00,00,000/-              | 84,76,180/-                              | 35,23,820/-          |
| 2        | Campus Networking                   | 1,00,000/-            | 0.00                       | 0/-                                      | 1,00,000/-           |
| 3        | Wi-Fi                               | 3,00,000/-            | 0.00                       | 9,28,184/-                               | -6,28,184/-          |
| 4        | Server Room                         | 10,000/-              | 0.00                       | 4,22,344/-                               | -4,12,344/-          |
| 5        | Pearson VUE Test Centre             | 6,00,000/-            | 0.00                       | 0/-                                      | 6,00,000/-           |
| 6        | Media Centre                        | 50,000/-              | 0.00                       | 30,000/-                                 | 20,000/-             |
| 7        | Central Lecture Theatre             | 1,00,000/-            | 0.00                       | 0/-                                      | 1,00,000/-           |
| 8        | CC TV Network                       | 3,00,000/-            | 0.00                       | 3,54,706/-                               | -54,706/-            |
| 9        | NCC                                 | 50,000/-              | 0.00                       | 0/-                                      | 50,000/-             |
| 10       | ECAP                                | 2,00,000/-            | 0.00                       | 0/-                                      | 2,00,000/-           |
| 11       | EPABX Address System                | 6,00,000/-            | 0.00                       | 550,915/-                                | 49,085/-             |
| 12       | Innovation & Incubation Cell        | 2,00,000/-            | 0.00                       | 0/-                                      | 200,000/-            |
| 13       | Construction Compound Wall          | 0/-                   | 0/-                        | 16,20,869/-                              | -16,20,869/-         |
| 14       | Construction First Year Block       | 0/-                   | 0/-                        | 4,57,105/-                               | -4,57,105/-          |
|          | <b>Non-Recurring Total :</b>        | <b>2,87,90,000/-</b>  | <b>1,55,40,000/-</b>       | <b>3,79,24,505/-</b>                     | <b>64,05,495/-</b>   |

*V. Nagaswara Rao*

## Recurring

| Sl. No.  | Particulars  | Allotted Amount (Rs.) | Additional Allotment (Rs.) | Amount Spent from 1.4.2024 to 20.03.2025 | Balance Amount (Rs.) |
|----------|--|-----------------------|----------------------------|--|----------------------|
| <b>A</b> | <b>Operational Funds</b>                             |                       |                            |  |                      |
| 1        | Teaching & Non Teaching Staff Salaries               | 32,00,00,000/-        | 0/-                        | 26,96,45,937/-                           | 5,03,54,063/-        |
| 2        | E.P.F.   | 80,00,000/-           | 0/-                        | 69,40,402/-                              | 10,59,598/-          |
| 3        | E.S.I.   | 10,00,000/-           | 0/-                        | 7,90,394/-                               | 2,09,606/-           |
| 4        | Incentives for Acquiring Ph.Ds                       | 6,00,000/-            | 0/-                        | 4,75,000/-                               | 1,25,000/-           |
| 5        | Incentives for Research Activities                   | 8,00,000/-            | 0/-                        | 2,90,167/-                               | 5,09,833/-           |
| 6        | Incentives on the eve of Silver Jubilee Celebrations | 0/-                   | 1,25,00,000/-              | 91,04,250/-                              | 33,95,750/-          |
| <b>B</b> | <b>Institutional Maintenance</b>                     | 5,04,11,000/-         | 0/-                        | 4,07,43,507/-                            | 96,67,493/-          |
| <b>C</b> | <b>Departments Maintenance With Consumables</b>      |                       |                            |  |                      |
| 1        | CE   | 7,08,000/-            | 0/-                        | 2,90,186/-                               | 4,17,814/-           |
| 2        | EEE  | 5,00,000/-            | 0/-                        | 4,43,343/-                               | 56,657/-             |
| 3        | ME   | 9,76,000/-            | 0/-                        | 10,90,527/-                              | -1,14,527/-          |
| 4        | ECE  | 7,26,000/-            | 0/-                        | 6,01,036/-                               | 1,24,964/-           |
| 5        | CSE  | 6,00,000/-            | 0/-                        | 3,32,310/-                               | 2,67,690/-           |
| 6        | CSE (AI&ML)  | 4,00,000/-            | 0/-                        | 3,56,736/-                               | 43,264/-             |
| 7        | IT   | 2,60,000/-            | 0/-                        | 86,286/-                                 | 2,13,714/-           |
| 8        | AI&DS  | 3,00,000/-            | 0/-                        | 1,33,649/-                               | 4,57,351/-           |
| 9        | IOT  | 5,91,000/-            | 0/-                        | 43,647/-                                 | 2,16,353/-           |
| 10       | MBA  | 1,00,000/-            | 0/-                        | 44,181/-                                 | 55,819/-             |
| 11       | BS&H   | 80,000/-              | 0/-                        | 62,882/-                                 | 17,118/-             |
| 12       | English  | 1,30,000/-            | 0/-                        | 1,01,109/-                               | 28,891/-             |
| 12       | Library with Print Journals                          | 29,00,000/-           | 0/-                        | 18,22,377/-                              | 10,77,623/-          |
| 13       | Physical Education                                   | 1,00,000/-            | 0/-                        | 86,030/-                                 | 13,970/-             |
| 14       | Training and Placement                               | 1,00,000/-            | 0/-                        | 90,086/-                                 | 9,914/-              |
| 15       | Administrative Office                                | 2,00,000/-            | 1,50,000/-                 | 3,14,991/-                               | 35,009/-             |
| 16       | Examination Section                                  | 1,85,00,000/-         | 0/-                        | 50,00,000/-                              | 1,35,00,000/-        |
| <b>D</b> | <b>Faculty &amp; Staff Development</b>               |                       |                            |  |                      |
| 1        | CE   | 75,000/-              | 0/-                        | 70,975/-                                 | 4,025/-              |
| 2        | EEE  | 1,00,000/-            | 0/-                        | 1,10,228/-                               | -10,228/-            |
| 3        | ME   | 1,00,000/-            | 0/-                        | 3,82,124/-                               | -2,82,124/-          |
| 4        | ECE  | 1,50,000/-            | 0/-                        | 18,678/-                                 | 1,31,322/-           |
| 5        | CSE  | 1,50,000/-            | 0/-                        | 97,807/-                                 | 52,193/-             |
| 6        | CSE (AI&ML)  | 1,50,000/-            | 0/-                        | 6,798/-                                  | 1,43,202/-           |
| 7        | IT   | 1,00,000/-            | 0/-                        | 26,538/-                                 | 23,462/-             |
| 8        | AI&DS  | 50,000/-              | 0/-                        | 24,366/-                                 | 25,634/-             |
| 9        | IOT  | 50,000/-              | 0/-                        | 35,024/-                                 | 64,976/-             |
| 10       | MBA  | 50,000/-              | 0/-                        | 6,205/-                                  | 43,795/-             |
| 11       | BS&H   | 50,000/-              | 0/-                        | 4,985/-                                  | 45,015/-             |
| 12       | English  | 50,000/-              | 0/-                        | 0/-                                      | 50,000/-             |
| 13       | Training and Placement                               | 20,000/-              | 0/-                        | 0/-                                      | 20,000/-             |
| 14       | Faculty and Education                                | 1,00,000/-            | 0/-                        | 0/-                                      | 1,00,000/-           |
| <b>E</b> | <b>Student Development</b>                           |                       |                            |  |                      |
| 1        | CE   | 75,000/-              | 0/-                        | 38,695/-                                 | 36,305/-             |
| 2        | EEE  | 1,00,000/-            | 0/-                        | 49,734/-                                 | 50,266/-             |

V. Nagaswara Rao

|  |                                |                       |                       |                       |                       |
|--|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3  | ME                             | 1,00,000/-            | 0/-                   | 89,123/-              | 10,877/-              |
| 4  | ECE                            | 1,50,000/-            | 0/-                   | 80,049/-              | 69,951/-              |
| 5  | CSE                            | 2,00,000/-            | 0/-                   | 1,19,006/-            | 80,994/-              |
| 6  | CSE (AI&ML)                    | 1,50,000/-            | 0/-                   | 88,869/-              | 61,131/-              |
| 7  | IT                             | 1,00,000/-            | 0/-                   | 43,958/-              | 56,042/-              |
| 8  | AI&DS                          | 1,00,000/-            | 0/-                   | 97,083/-              | 2,917/-               |
| 9  | IOT                            | 1,00,000/-            | 0/-                   | 76,553/-              | 23,447/-              |
| 10   | MBA                            | 50,000/-              | 0/-                   | 19,944/-              | 30,056/-              |
| 11   | BS&H                           | 10,000/-              | 0/-                   | 0/-                   | 10,000/-              |
| 12   | English                        | 40,000/-              | 0/-                   | 39,750/-              | 250/-                 |
| 13   | Physical Education             | 5,50,000/-            | 0/-                   | 3,19,321/-            | 2,30,679/-            |
| 14   | Training and Placement         | 6,00,000/-            | 0/-                   | 6,73,510/-            | -73,510/-             |
| 15   | NCC                            | 40,000/-              | 0/-                   | 0/-                   | 40,000/-              |
| 16   | Innovation and Incubation Cell | 5,00,000/-            | 0/-                   | 0/-                   | 5,00,000/-            |
| <b>F Seed Money for In-house R&amp;D</b>                 |                                |                       |                       |                       |                       |
| 1  | CE                             | 2,50,000/-            | 0/-                   | 400/-                 | 2,49,600/-            |
| 2  | EEE                            | 2,50,000/-            | 0/-                   | 800/-                 | 2,49,200/-            |
| 3  | ME                             | 2,50,000/-            | 0/-                   | 37,377/-              | 2,12,623/-            |
| 4  | ECE                            | 2,00,000/-            | 0/-                   | 8,723/-               | 1,91,277/-            |
| 5  | CSE                            | 1,50,000/-            | 0/-                   | 9,524/-               | 1,40,476/-            |
| 6  | CSE (AI&ML)                    | 1,50,000/-            | 0/-                   | 1,600/-               | 1,48,400/-            |
| 7  | IT                             | 1,50,000/-            | 0/-                   | 1,200/-               | 1,48,800/-            |
| 8  | AI&DS                          | 1,50,000/-            | 0/-                   | 800/-                 | 1,49,200/-            |
| 9  | IOT                            | 1,00,000/-            | 0/-                   | 800/-                 | 99,200/-              |
| 10   | MBA                            | 1,00,000/-            | 0/-                   | 0/-                   | 1,00,000/-            |
| 11   | BS&H                           | 1,00,000/-            | 0/-                   | 0/-                   | 1,00,000/-            |
| <b>G Adjunct Faculty</b>                                 |                                |                       |                       |                       |                       |
| 1  | CE                             | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 2  | EEE                            | 1,25,000/-            | 0/-                   | 40,200/-              | 84,800/-              |
| 3  | ME                             | 1,25,000/-            | 0/-                   | 19,500/-              | 1,05,500/-            |
| 4  | ECE                            | 1,25,000/-            | 0/-                   | 37,420/-              | 87,580/-              |
| 5  | CSE                            | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 6  | CSE (AI&ML)                    | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 7  | IT                             | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 8  | AI&DS                          | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 9  | IOT                            | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| 10   | MBA                            | 1,25,000/-            | 0/-                   | 0/-                   | 1,25,000/-            |
| <b>H Contingency Fund</b>                                |                                |                       |                       |                       |                       |
| <b>I Startups (1% of the total Revenue)</b>              |                                |                       |                       |                       |                       |
| <b>Recurring Total:</b>                                  |                                | <b>43,01,42,000/-</b> | <b>1,26,50,000/-</b>  | <b>34,15,66,700/-</b> | <b>10,12,25,300/-</b> |
| <b>Grand Total :<br/>(Non-Recurring &amp; Recurring)</b> |                                |                       |                       |                       |                       |
| <b>45,89,32,000/-</b>                                    |                                | <b>2,81,90,000/-</b>  | <b>37,94,91,205/-</b> | <b>10,76,30,795/-</b> |                       |
| <b>48,71,22,000/-</b>                                    |                                |                       |                       |                       |                       |

V. Nagaswara Rao

**B) Statement of Additional Budget Allocation:**

(Rs. in lakhs)

|  |                               | <b>Amount</b> | <b>Amount</b> |
|--|-------------------------------|---------------|---------------|
| <b>NON-RECURRING</b>                                 |                               |               |               |
| <b>Department Equipments</b>                         |                               |               |               |
| 1  | Training and Placement        |               | <b>1.50</b>   |
| <b>Institutional Equipments</b>                      |                               |               |               |
| 1  | Wi-Fi                         | 6.50          |               |
| 2  | Server Room                   | 4.50          |               |
| 3  | CC TV Network                 | 0.75          |               |
| 4  | Construction Compound Wall    | 16.50         |               |
| 5  | Construction First Year Block | 5.00          | <b>33.25</b>  |
| <b>Non-Recurrence Total :</b>                        |                               |               | <b>34.75</b>  |
| <b>RECURRING</b>                                     |                               |               |               |
| <b>Departments Maintenance With Consumables</b>      |                               |               |               |
| 1  | ME                            |               | <b>2.10</b>   |
| <b>Faculty &amp; Staff Development</b>               |                               |               |               |
| 1  | EEE                           | 0.45          |               |
| 2  | ME                            | 2.90          | <b>3.35</b>   |
| <b>Student Development</b>                           |                               |               |               |
| 1  | Training and Placement        |               | <b>1.00</b>   |
| <b>Recurring Total :</b>                             |                               |               | <b>6.45</b>   |
| <b>Grand Total (Non-recurring &amp; Recurring) :</b> |                               |               | <b>41.20</b>  |

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**Annexure – B**  
**State of Budget Allocations for the Financial Year 2025-26**

**Non-Recurring**

**(Rupees in Lakhs)**

| <b>Sl. No.</b>               | <b>Particulars</b>                      | <b>Amount</b> | <b>Amount</b> |
|------------------------------|---|---------------|---------------|
| <b>A</b>                     | <b>Department / Sections Equipments</b> |               |               |
| 1                            | CE                                      | 13.10         |               |
| 2                            | EEE                                     | 19.50         |               |
| 3                            | ME                                      | 6.20          |               |
| 4                            | ECE                                     | 20.00         |               |
| 5                            | CSE                                     | 22.50         |               |
| 6                            | IT                                      | 11.25         |               |
| 7                            | AI&DS                                   | 6.00          |               |
| 8                            | IoT                                     | 39.50         |               |
| 9                            | CSE (AI&ML)                             | 4.50          |               |
| 10                           | MBA                                     | 3.00          |               |
| 11                           | BS&H                                    | 1.70          |               |
| 12                           | English                                 | 2.00          |               |
| 13                           | Library - (Purchase Of Books And Racks) | 7.50          |               |
| 14                           | Physical Education                      | 1.80          |               |
| 15                           | Training And Placement                  | 0.50          |               |
| 16                           | Administrative Office                   | 1.00          | <b>160.05</b> |
| <b>B</b>                     | <b>Institutional Equipments</b>         |               |               |
| 1                            | Furniture and Labs Establishment        | 30.00         |               |
| 2                            | Campus Networking (0.25)                | 10.00         |               |
| 3                            | Wi-Fi (1.00)                            | 1.50          |               |
| 4                            | Server Room (0.25)                      | 10.00         |               |
| 5                            | Pearson VUE Test Centre                 | 0.50          |               |
| 6                            | Media Centre                            | 0.50          |               |
| 7                            | Central Lecture Theatre                 | 1.00          |               |
| 8                            | CC TV Network                           | 31.70         |               |
| 9                            | NCC                                     | 1.80          |               |
| 10                           | ECAP                                    | 1.00          |               |
| 11                           | EPABX Address System                    | 1.00          |               |
| 12                           | Innovation & Incubation Cell            | 7.50          |               |
| 13                           | Examination Sections (Autonomous)       | 6.00          |               |
| 14                           | Microsoft Campus Agreement              | 2.50          | <b>105.00</b> |
| <b>Non-Recurring Total :</b> |   |               | <b>265.05</b> |

**Recurring:**

|          |  |         |                |
|----------|--|---------|----------------|
| <b>A</b> | <b>Operational Funds</b>                 |         |                |
| 1        | Teaching and Non-Teaching Staff Salaries | 3700.00 |                |
| 2        | E.P.F.                                   | 85.00   |                |
| 3        | E.S.I.                                   | 10.00   |                |
| 4        | Incentives for Acquiring Ph.Ds           | 6.00    |                |
| 5        | Incentives for Research Activities       | 8.00    | <b>3809.00</b> |
| <b>B</b> | <b>Institutional Maintenance</b>         |         |                |
| 1        | Campus Networking                        | 0.50    |                |
| 2        | Wi-Fi (0.50)                             | 1.50    |                |
| 3        | Server Room                              | 0.50    |                |
| 4        | Pearson VUE Test Centre                  | 0.50    |                |
| 5        | Media Centre                             | 0.50    |                |

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| Sl. No. | Particulars   | Amount | Amount |
|---------|---|--------|--------|
| 6       | Central Lecture Theatre                             | 3.50   |        |
| 7       | CC TV Network                                       | 3.50   |        |
| 8       | Internet  | 16.00  |        |
| 9       | NCC   | 1.00   |        |
| 10      | NSS   | 1.00   |        |
| 11      | ECAP Software                                       | 1.00   |        |
| 12      | EPABX Address System                                | 1.00   |        |
| 13      | Website   | 1.00   |        |
| 14      | Innovation & Incubation Cell                        | 1.80   |        |
| 15      | Cars  | 18.00  |        |
| 16      | House Keeping Cleaning Material & Sweepers Salaries | 55.00  |        |
| 17      | Cell Phones & Land Line                             | 5.00   |        |
| 18      | Advertisement Charges                               | 7.00   |        |
| 19      | AICTE Fee   | 15.00  |        |
| 20      | Audit Fee   | 2.50   |        |
| 21      | Fees and Taxes                                      | 25.00  |        |
| 22      | Consultancy Services                                | 35.00  |        |
| 23      | Legal Expenses                                      | 0.25   |        |
| 24      | Air Conditioners                                    | 2.00   |        |
| 25      | Ambulance   | 0.75   |        |
| 26      | Autonomous Expenditure (BOS, AC, IQAC, GB EXP)      | 8.00   |        |
| 27      | Guest House Maintenance                             | 1.50   |        |
| 28      | Bank Charges  | 0.50   |        |
| 29      | Building Insurance                                  | 4.00   |        |
| 30      | Buildings   | 70.00  |        |
| 31      | Contributions & Subscriptions                       | 7.00   |        |
| 32      | Electricity Charges                                 | 65.00  |        |
| 33      | Fire Safety Equipment                               | 0.70   |        |
| 34      | Gardening And Campus Maintenance                    | 18.00  |        |
| 35      | General Electrical Maintenance                      | 22.00  |        |
| 36      | Generator Maintenance                               | 12.00  |        |
| 37      | Land Scaping / Ground Leveling                      | 5.00   |        |
| 38      | Hardware Maintenance                                | 0.25   |        |
| 39      | Hospitality and Entertainment                       | 5.00   |        |
| 40      | Staff Recruitment & Ratification                    | 3.00   |        |
| 41      | Medical Center Expenses                             | 0.28   |        |
| 42      | Musical Instruments & Trainers Honorarium           | 4.00   |        |
| 43      | Posts And Courier Charges                           | 0.50   |        |
| 44      | Officials Quarters Maintenance                      | 9.00   |        |
| 45      | Printing Charges                                    | 4.00   |        |
| 46      | Repairs And Maintenance                             | 4.00   |        |
| 47      | RO Water Plant Maintenance                          | 3.20   |        |
| 48      | Security Maintenance With Salaries                  | 40.00  |        |
| 49      | Stationery  | 9.00   |        |
| 50      | Solar Power Plant                                   | 0.50   |        |
| 51      | Salaries to Construction Staff Class IV             | 7.00   |        |
| 52      | Transport Charges                                   | 1.00   |        |
| 53      | Travelling Charges                                  | 15.00  |        |
| 54      | Photo Copier Charges                                | 0.50   |        |
| 55      | College Publications                                | 5.00   |        |
| 56      | College Functions & College Day Celebrations        | 20.00  |        |

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| Sl. No.   | Particulars  | Amount | Amount        |
|---|--|--------|---------------|
| 57  | Common Services Rendered by University Fee Paid by College | 109.20 |               |
| 58  | University Affiliation Fee                                 | 3.00   |               |
| 59  | Academic and Administrative Audit Exp                      | 0.50   |               |
| 60  | CII Members Ship Fee                                       | 0.20   |               |
| 61  | Examination Section Expenditure                            | 0.25   |               |
| 62  | Ladies Waiting Hall Maintenance                            | 1.00   |               |
| 63  | Potable Water Charges                                      | 0.20   |               |
| 64  | Staff Insurance  | 2.00   |               |
| 65  | Staff Welfare  | 1.00   |               |
| 66  | Student Hand Book / ID Card                                | 1.50   |               |
| 67  | Professional Societies                                     | 1.00   | <b>663.58</b> |
| <b>C Departments Maintenance With Consumables</b> |  |        |               |
| 1   | CE   | 7.50   |               |
| 2   | EEE  | 6.00   |               |
| 3   | ME   | 12.20  |               |
| 4   | ECE  | 6.30   |               |
| 5   | CSE  | 7.00   |               |
| 6   | IT   | 6.00   |               |
| 7   | AI&DS  | 3.00   |               |
| 8   | IoT  | 1.20   |               |
| 9   | CSE(AI&ML)   | 2.40   |               |
| 10  | MBA  | 1.00   |               |
| 11  | BS&H   | 0.90   |               |
| 12  | English  | 1.30   |               |
| 13  | Library  | 29.50  |               |
| 14  | Physical Education   | 1.50   |               |
| 15  | Training And Placement                                     | 1.00   |               |
| 16  | Administrative Office                                      | 1.00   |               |
| 17  | Examination Section  | 174.00 | <b>261.80</b> |
| <b>D Faculty and Staff Development</b>            |  |        |               |
| 1   | CIVIL  | 0.75   |               |
| 2   | EEE  | 1.00   |               |
| 3   | ME   | 1.00   |               |
| 4   | ECE  | 1.50   |               |
| 5   | CSE  | 1.50   |               |
| 6   | IT   | 1.50   |               |
| 7   | AI&DS  | 0.50   |               |
| 8   | IoT  | 0.50   |               |
| 9   | CSE(AI&ML)   | 0.50   |               |
| 10  | MBA  | 0.50   |               |
| 11  | BS&H   | 0.50   |               |
| 12  | English  | 0.50   |               |
| 13  | Training And Placement                                     | 0.20   |               |
| 14  | Faculty and Education Development                          | 1.00   | <b>11.45</b>  |
| <b>E Student Development</b>                      |  |        |               |
| 1   | CIVIL  | 0.75   |               |
| 2   | EEE  | 1.00   |               |
| 3   | ME   | 1.00   |               |
| 4   | ECE  | 1.50   |               |
| 5   | CSE  | 2.00   |               |
| 6   | IT   | 1.50   |               |

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| Sl. No.  | Particulars                            | Amount | Amount         |
|--|--|--------|----------------|
| 7  | AI&DS                                  | 1.50   |                |
| 8  | IoT                                    | 1.00   |                |
| 9  | CSE (AI&ML)                            | 1.50   |                |
| 10   | MBA                                    | 0.50   |                |
| 11   | BS&H                                   | 0.10   |                |
| 12   | English                                | 0.80   |                |
| 13   | Physical Education                     | 6.25   |                |
| 14   | Training And Placement                 | 8.00   |                |
| 15   | NCC                                    | 1.00   |                |
| 16   | IIC                                    | 5.00   |                |
| 17   | Entrepreneur Development Cell          | 0.30   | <b>33.70</b>   |
| <b>F</b>   | <b>Seed Money for In-house R&amp;D</b> |        |                |
| 1  | CIVIL                                  | 2.50   |                |
| 2  | EEE                                    | 2.00   |                |
| 3  | ME                                     | 2.50   |                |
| 4  | ECE                                    | 2.00   |                |
| 5  | CSE                                    | 2.00   |                |
| 6  | IT                                     | 2.00   |                |
| 7  | AI&DS                                  | 2.00   |                |
| 8  | IoT                                    | 2.00   |                |
| 9  | CSE (AI&ML)                            | 2.00   |                |
| 10   | MBA                                    | 0.30   |                |
| 11   | BS&H                                   | 0.30   | <b>19.60</b>   |
| <b>G</b>   | <b>Adjunct Faculty</b>                 |        | <b>12.00</b>   |
| <b>H</b>   | <b>International Conference</b>        |        | <b>10.00</b>   |
| <b>I</b>   | <b>Contingency Fund</b>                |        | <b>115.00</b>  |
| <b>J</b>   | <b>Startups</b>                        |        | <b>50.00</b>   |
| <b>Recurring Total:</b>                            |  |        | <b>4986.13</b> |
| <b>Non-Recurring &amp; Recurring Grand Total :</b> |  |        | <b>5251.18</b> |

V. Nagendra Rao

### Annexure - C

#### (A) Staff Appointments made from 26-11-2024 to 20-03-2025

| Sl. No. | Name of the Staff                  | Designation                | Dept. | Date of Joining |
|---------|------------------------------------|----------------------------|-------|-----------------|
| 1       | Mr. Jampa Kumar Sri Sai Ram Charan | Assistant Professor        | CE    | 01-12-2024      |
| 2       | Ms. Kanuri Bhargavi                | Assistant Professor        | CSE   | 01-12-2024      |
| 3       | Ms. Chunduru Vasavi                | Assistant Professor        | BS&H  | 01-12-2024      |
| 4       | Ms. Shalanti Vineetha Blessy       | Assistant Professor        | IOT   | 01-12-2024      |
| 5       | Mr. Eslavath Bhanu Prakash         | Attendant                  | ADM   | 02-12-2024      |
| 6       | Mr. Chaganti Venkata Siva Kumar    | Junior Assistant           | ADM   | 11-12-2024      |
| 7       | Mr. Narayana Namana                | Assistant Professor        | IT    | 16-12-2024      |
| 8       | Mr. Bangaru Krishna Mohan          | Computer Operator          | AI&ML | 19-12-2024      |
| 9       | Mrs. Maddala Harika                | Computer Operator          | IT    | 20-12-2024      |
| 10      | Mrs. Motupalli Keerthana           | Computer Operator          | CSE   | 20-12-2024      |
| 11      | Ms. Padamata Sai Vara Lakshmi      | Computer Operator          | AI&DS | 06-01-2025      |
| 12      | Mrs. Pamarthi Purnima              | Asst. Professor of Physics | AI&DS | 09-01-2025      |
| 13      | Mr. Anandakumar Machavarapu        | Assistant Professor        | IT    | 20-01-2025      |
| 14      | Ms. Shelma Kodamala                | Assistant Professor        | AI&ML | 21-01-2025      |
| 15      | Dr. P. V. M. Raju                  | Assistant Professor        | MBA   | 10-02-2025      |
| 16      | Mr. Shaik Mustahaq Ahmad           | Computer Operator          | IT    | 19-02-2025      |
| 17      | Mrs. Kurapati Praveena             | Assistant Professor        | AI&ML | 24-02-2025      |
| 18      | Mr. Samadh Abdul                   | Assistant Professor        | AI&ML | 12-03-2025      |
| 19      | Mr. Penumarthi Venugopal           | Assistant Professor        | AI&ML | 17-03-2025      |

#### (B) Staff who Left the Institution from 26-11-2024 to 20-03-2025

| Sl. No. | Name of the Staff       | Designation         | Dept. | Date of Relieving |
|---------|-------------------------|---------------------|-------|-------------------|
| 1       | Mr. Kandula Udaybhaskar | Computer Operator   | CSE   | 06-01-2025        |
| 2       | Dr. P. V. M. Raju       | Assistant Professor | MBA   | 31-01-2025        |

*V. Nagaswara Rao*

**Annexure – D**

**Details of Affiliation Fee/ Registration Fee/ Fee for Common Services rendered by the University paid to JNTUK, Kakinada for the academic year 2024-25**

**Affiliation Fee / Registration Fee for the Academic Year 2024-25**

| <b>Course</b>                                       | <b>No.of Student as per Intake / Course<br/>(Intake+EWS)</b> | <b>Fee per Student</b> | <b>Total</b>       |
|---|--|------------------------|--------------------|
| I B.Tech  | 1650 (1500+150)  | 175                    | 2,88,750/-         |
| II B.Tech   | 1518 (1380+138)  | 175                    | 2,65,650/-         |
| III B.Tech  | 1518 (1380+138)  | 175                    | 2,65,650/-         |
| IV B.Tech   | 1452 (1320+132)  | 175                    | 2,54,100/-         |
| <b>UG – B.Tech Total :</b>                          |  |                        | <b>10,74,150/-</b> |
| M.Tech  | 2Years * 5 Courses   | 30000                  | 3,00,000/-         |
| MBA   | 2Years   | 30000                  | 60,000/-           |
| <b>Total to be Paid :</b>                           |  |                        | <b>14,34,150/-</b> |
| <b>Payable Affiliation Fee (20% of Total fee) :</b> |  |                        | <b>2,86,830/-</b>  |

**Fee for University Common Services (UCS) for the Academic Year 2024-25**

| <b>Course</b>                                       | <b>No.of Student on Rolls</b> | <b>UCS Fee Per Student (Actual), Rs.500/- Reg. fee for Newly Admitted</b> | <b>UCS Per Student (50% of Actual Amount)</b> | <b>Total</b> |
|---|-------------------------------|---|---|--------------|
| I B.Tech  | 1580                          | 2,350/- (1,850+500)   | 1,425/-                                       | 22,51,500/-  |
| I B.Tech Rejoining                                  | 3                             | 1,850/-   | 925/-   | 2,775/-      |
| II B.Tech (Regular)                                 | 1445                          | 1,850/-   | 925/-   | 13,36,625/-  |
| II B.Tech (Lateral)                                 | 200                           | 2,350/- (1,850+500)   | 1,425/-                                       | 2,85,000/-   |
| III B.Tech  | 1572                          | 1,850/-   | 925/-   | 14,54,100/-  |
| IV B.Tech   | 1436                          | 1,850/-   | 925/-   | 13,28,300/-  |
| I Year MBA  | 60                            | 2,350/- (1,850+500)   | 1,425/-                                       | 85,500/-     |
| II Year MBA   | 65                            | 1,850/-   | 925/-   | 60,125/-     |
| I Year M.Tech                                       | 13                            | 2,350/- (1,850+500)   | 1,425/-                                       | 18,525/-     |
| II Year M.Tech                                      | 10                            | 1,850/-   | 925/-   | 9,250/-      |
| <b>Payable UCS Fee (50% of actual fee) :</b>        |                               |   | <b>68,31,700/-</b>                            |              |
| <b>Payable Affiliation Fee (20% of Total fee) :</b> |                               |   | <b>2,86,830/-</b>                             |              |
| <b>Total Payable</b>                                |                               |   | <b>71,18,530/-</b>                            |              |

**Amount Payable to the University Academic Year 2024-25 : 71,18,530/-**

**Balance amount payable to the University Academic Year 2023-24 : 40,94,270/-**

**Total Due as on date : 1,12,12,800/-**

*V. Nageswara Rao*

**Annexure - E**

**Equipment (costing more than Rs.10,000/-) Procured from 26-11-2024 to 20-03-2025**

| <b>Sl. No.</b> | <b>Dept.</b> | <b>Name of the Lab</b>       | <b>Item</b>  | <b>Qty</b> | <b>Amount (Rs.)</b> |
|----------------|--------------|------------------------------|--|------------|---------------------|
| 1              | CE           | Transportation Engg. Lab     | Asphatl Mixer 5 Ltr.   | 1          | 1,10,060/-          |
| 2              |              | Structural Engineering Lab   | Re-installation of software & Demonstration of Shake Table   | 1          | 70,800/-            |
| 3              |              | Civil Engineering Department | Canon image Class MF 275dw 4-in-1 (Print, Scan, Copy, Fax), Monochrome Wi-Fi Laser Printer with Auto Duplex printing | 1          | 28,000/-            |
| 4              | EEE          | Electrical Circuits Lab      | Digital Storage Oscilloscope 100MHz  | 1          | 42,850/-            |
| 5              |              |                              | 3 Phase Resistive Load 415V/5A   | 1          | 35,750/-            |
| 6              |              |                              | 3Phase Variable inductive Load   | 1          | 33,550/-            |
| 7              |              | MPMC LAB                     | A Single stepper motor interface card  | 3          | 48,284/-            |
| 8              |              | EEE Workshop                 | Digital Power Factor Meters, Wattmeters  | 6          | 51,633/-            |
| 9              |              | NA& S Lab                    | Digital Power Meter, Voltmeters & Ammeters   | 9          | 84,629/-            |
| 10             |              | Department Classroom         | Optoma Projector X400LVE   | 1          | 43,500/-            |
| 11             | ECE          | IC LAB                       | BENQ LCD Projector   | 1          | 39,000/-            |
| 12             |              | R&D Centre                   | BENQ LCD Projector   | 1          | 39,000/-            |
| 13             |              | MPMC Lab                     | BENQ LCD Projector   | 1          | 39,000/-            |
| 14             |              | R&D Centre                   | Ithenticate-PG Software  |            | 1,14,932/-          |
| 15             | IT           | E-Class room                 | LCD Projectors   | 3          | 1,31,500/-          |
| 16             |              | IT Programming Lab           | Emerson Libert 6KVA UPS, Batteries, MS Angle, Cables   | 1          | 1,39,578/-          |
| 17             | CSE (AI&ML)  | AI&DB                        | Computers  | 75         | 35,81,250/-         |
| 18             |              | AI&DB                        | UPS  | 3          | 4,18,734/-          |
| 19             |              | AI&DB                        | LCD Projectors & Screens   | 4          | 1,74,000/-          |
| 20             | IoT          | Sensors and Actuators LAB    | Emerson Libert Power Bank 600 6 KVA UPS  | 3          | 4,18,734/-          |
| <b>Total :</b> |              |                              |  |            | <b>56,44,784/-</b>  |

*V. Nagaswara Rao*