

SESHADRI RAO GUDLAVALLERU ENGINEERING COLLEGE

(An Autonomous Institute with Permanent Affiliation to JNTUK, Kakinada)

Seshadri Rao Knowledge Village, GUDLAVALLERU – 521 356

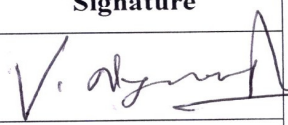



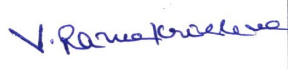
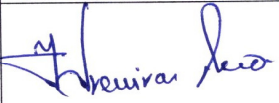

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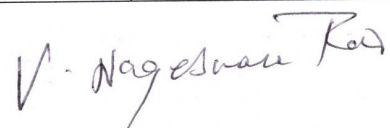
Minutes of the 47th Meeting of the Governing Body held on 22-03-2025, Tuesday in the Management Conference Room.




Members Present:

The 47th Governing Body Meeting of Seshadri Rao Gudlavalleru Engineering College, Seshadri Rao Knowledge Village, Gudlavalleru is held today i.e. 22-03-2025 at 11-00 AM in the Conference Hall of the Management's Office of the college under the Chairmanship of Dr.Nageswara Rao Vallurupalli.

MEMBERS PRESENT:

Sl. No.	Name of the Person and Details		Governing Body	Signature
1	Dr. Nageswara Rao Vallurupalli	Chief Patron of Promoter Society, Executive Chairman of Promoter Society and Chairman of its Institutions <i>(Nominee of the Society)</i>	Chairman	
2	Sri M. Srinivasa Rao	Chief Patron of Promoter Society, Executive Co-Chairman of Promoter Society and Co-Chairman of its Institutions <i>(Nominee of the Society)</i>	Co-Chairman	Could not Attend
3	Sri Satyanarayana Rao Vallurupalli	Chief Patron of Promoter Society, Secretary & Correspondent of Promoter Society and Secretary & Correspondent of its Institutions <i>(Nominee of the Society)</i>	Member	
4	Sri V. Subba Rao	Life Patron of Promoter Society and President of Promoter Society <i>(Nominee of the Society)</i>	Member	
5	Sri K. V. Krishna Rao	Life Patron of Promoter Society and Vice-President of Promoter Society <i>(Nominee of the Society)</i>	Member	
6	Sri Rama Krishna Vallurupalli	Chief Patron of Promoter Society, Co-Secretary & Correspondent of Promoter Society and Co-Secretary & Correspondent of its Institutions <i>(Nominee of the Society)</i>	Member	
7	Dr. P. Benarjee	Chief Patron of Promoter Society <i>(Nominee of the Society)</i>	Member	Could not Attend
8	Sri Vallurupalli Venkata Kiran	Life Patron of Promoter Society <i>(Nominee of the Society)</i>	Member	ONLINE 03/22/2025 11:01:15 AM
9	Sri Musunuru Sriram	Life Patron of Promoter Society <i>(Nominee of the Society)</i>	Member	ONLINE 03/22/2025 11:12:22 AM
10	Prof. N. Siva Prasad	Former Professor of ME, IIT, Chennai, 312, Emerald, My Home Jewel, Madinaguda, Hyderabad - 500 049. (Eminent Educationist) <i>(Nominee of the Society)</i>	Member	ONLINE 03/22/2025 11:00:20 AM
11	Sri D. Rama Krishna	Managing Director, Efftronics Systems Pvt. Ltd., Vijayawada. (Eminent Professional from the area of Engg. & Technology and Industrialist) <i>(Nominee of the Society)</i>	Member	ONLINE 03/22/2025 10:57:41 AM
12	Dr. Y. Sreenivas Rao	Former Distinguished Scientist & Director General, Naval Science & Materials, DRDO, Visakhapatnam. (Eminent Professional from the area of Engineering & Technology) <i>(Nominee of the Society)</i>	Member	
13	Dr. Sunil Kumar Vuppala	Director – Data Science, Global AI Accelerator, Ericsson R&D, Ericsson India Global Services Pvt. Ltd., Bengaluru (Eminent Professional from the area of Engineering & Technology) <i>(Nominee of the Society)</i>	Member	



Sl. No.	Name of the Person and Details	Governing Body	Signature
14	Sri Kiran Prasad Ivaturi Chief Human Resource Officer, Sesa Care Pvt. Ltd., Hamilton, B-Wing, 4 th Floor, Hiranandani Business Park, Off.Ghodbunder Road, Thane West, Maharashtra - 400607. (Alumni of GEC) <i>(Nominee of the Society)</i>	Member	ONLINE 03/22/2025 11:01:15 AM
15	Dr. G. V. S. N. R.V. Prasad Professor of CSE and Director (PG Studies, Consultancy & Testing and R&D) <i>(Principal's Nominee)</i>	Member	
16	Dr. A. Jawahar Babu Professor of Mechanical Engineering <i>(Principal's Nominee)</i>	Member	
17	Prof. Sandeep Kumar Arya Department of Electronics & Communication Engg., Guru Jambheshwar University of Science Technology, Hisar - 125 001, Haryana <i>(Nominee of UGC)</i>	Member	22-03-2025
18	Nominee of AICTE South Central Regional Officer (Ex-Officio) <i>(Nominee of AICTE)</i>	Member	could not Attend
19	Sri J. Satyanarayana Murthy R.J.D., A.U. Area, Kakinada (Ex-Officio) <i>(Nominee of State Government)</i>	Member	could not Attend
20	Prof. A. Swarna Kumari Professor of ME, University College of Engineering, JNTUK, Kakinada. <i>(Nominee of Affiliating University)</i>	Member	could not Attend
21	Dr. Burra Karuna Kumar Principal, Seshadri Rao Gudlavalluru Engineering College, Gudlavalluru <i>(Ex-Officio)</i>	Member Secretary	

47.01 To confirm the minutes of the Meeting of the 46th Governing Body held on 26-11-2024.

Resolution : The Minutes of the 46th Governing Body meeting held on 26-11-2024 have been confirmed.

47.02 To present the action taken report on the minutes of the 46th Meeting of the Governing Body.

46.04 To present the overall expenditure and utilization of the Budget for the financial year 2024-25.

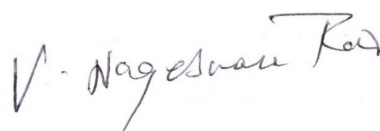
Minute: Governing Body reviewed and approved the overall expenditure and utilization of budget for the financial year 2024-25. Also, the additional budgetary allocation for the financial year 2024-25 is approved.

Action Taken: Additional budget allocation letters for the academic year 2024-25 sent to the respective departments.

46.08 To approve the list of the eligible students for the award of B.Tech / M.Tech / MBA degree Provisional Certificates.

Minute: Approved the list of eligible students for the award of M.Tech /MBA degree Provisional Certificates - Class of 2024 (Regular and Supplementary) for the academic year 2023-24, and also approved the eligible students for the award of B.Tech degree Provisional Certificates (R14, R17 and R20 Regulations) who qualified in supplementary examinations.

Action Taken: Issued Provisional Certificates (PCs) to the eligible M.Tech and MBA graduates for the academic year 2023-24, and also issued to the eligible B.Tech graduates qualified in supplementary examinations in the month of December 2024.



46.09 To discuss about the submission of application to AICTE for extension of approval and introduction of new courses / closure of some of the existing courses / variation of intake in the existing courses during the academic year 2025-26.

Minute: It is resolved to submit the application to AICTE for the extension of approval only for the academic year 2025-26.

Action Taken: Application was submitted to the AICTE only for Extension of Approval (EoA) for the academic year 2025-26 on 05-12-2024, waiting for confirmation.

46.11 Presentation of the happenings in the college hostels and college on 29th & 30th of August 2024 and a discussion on the same.

Minute: Member Secretary presented the happenings in the college hostel and college during 29-30 August 2024 and thereafter and sought the directions of the Governing Body.

Members of the Governing Body discussed the issue and advised to obtain legal opinion and refer to the guidelines of the regulatory bodies to take further action.

Action Taken: As police investigation based on merits is going on, NO action is initiated by the college.

47.03 To present a report on academic and other important activities of the college since the 46th meeting of the Governing Body.

The report on academic and other important activities of the college from 26-11-2024 is presented by the Member Secretary.

47.04 To review the Examination results declared after 46th Governing Body meeting.

The Member Secretary presented the Semester End Examination results analysis (Regular and Supplementary) from November 2024 to March 2025 for the academic year 2024-25. Principal presented the mechanism of supporting the students failed in the examinations by way of conducting remedial classes and periodical tests. The members expressed their satisfaction about the semester end examinations results and overall pass percentage.

47.05 To present the overall expenditure and utilization of the Budget for the financial year 2024-25.

Governing Body reviewed and approved the overall expenditure and utilization of budget for the financial year 2024-25. Also, the additional budgetary allocation for the financial year 2024-225 is approved. The details are given in *Annexure-A (See Page No. 05)*.

47.06 To present the Budget Proposal for the financial year 2025-26.

The Budget allocations recommended by the College Management Committee for the year 2025-26 are discussed and approved. The details are given in *Annexure-B (See Page No. 09)*.

47.07 To present the details of staff appointments and left the institution since the 46th meeting of the Governing Body.

Resolution : The list of staff members who joined and left the institution from 26-11-2024 to 21-03-2025 is presented and approved. The details are given in *Annexure-C (See Page No. 13)*.

V. Nageswar Rao

47.08 To present the details of payments to be made to JNTUK, Kakinada towards affiliation fee / registration fee / fee for Common Services rendered by the University for the academic year 2024-25.

The details of payments made to JNTUK, Kakinada towards Affiliation fee, Registration fee, Fee for Common Services rendered by the University for the academic year 2024-25 are presented. The details are given in **Annexure–D (See Page No. 14).**

47.09 To present the details of equipment (costing more than ₹.10,000/-) procured after 46th Governing Body Meeting.

Resolution: The list of equipment costing more than ₹.10,000/- procured from 26-11-2024 is presented and it is approved. The details are given in **Annexure–E (See Page No. 15).**

47.10 Any other item with the permission of the Chair.

1. Dr. Y. Sreenivas Rao, Member of GB asked Principal & Member Secretary about the reason of next constituting committee to suggest laboratories as “Centre of Excellence”. Chairman informed principal to constitute the committee and to inform in the next Governing Body.
2. GB discussed on NIRF ranking. Member Secretary presented the details of participation of college is NIRF ranking and presented the parameter-wise scores obtained by the college since 2015. Dr. V. Sunil Kumar, Member of GB suggested to work meticulously in association with experts in industry and outside and put forth effort to obtain NIRF ranking. Dr. Y. Sreenivas Rao, suggested to constitution a committee under the chairmanship of Dr. V. Sunil Kumar to analyze various aspects and develop a mechanism for this.
3. Dr. Y. Sreenivas Rao suggests to frame a direction of generating about 1% of revenue from consultancy, patent commercialization.
4. Dr. V. Sunil Kumar suggested to conduct professional society activities and further suggested to organize International Conference in association with professional societies like IEEE(CS).
5. Prof. Sandeep Kumar Arya, Member of GB & UGC Nominee suggested to organize more service oriented activities. He also suggested to provide Smart Interactive Digital Boards for interactive class room teaching.
6. Dr. N. Siva Prasad, Member of GB suggested to train students by industries, organize skill development programs. He suggested to revise the curriculum from 2025 onwards by keeping in view of development of Artificial Intelligence (AI) and its import on industrial operations. He also suggested to represent the same to the University and obtain permissions to implement revised curriculum from 2025-26 academic year.

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V. Nageswar Rao

Annexure – A

A) Statement of Budget Allotment and Utilization for the financial year 2024-25 from 01-04-2024 to 20-03-2025.

Non-Recurring

Sl. No.	Particulars	Allotted Amount (Rs.)	Additional Allotment (Rs.)	Amount Spent from 1.4.2024 to 20.03.2025	Balance Amount (Rs.)
A	Department Equipment				
1	CE	10,80,000/-	0.00	2,69,916/-	8,10,084/-
2	EEE	4,00,000/-	0.00	3,89,384/-	10,616/-
3	ME	2,30,000/-	0.00	0/-	2,30,000/-
4	ECE	10,50,000/-	0.00	7,87,532/-	2,62,468/-
5	CSE	23,00,000/-	7,50,000.00	29,94,000/-	56,000/-
6	IT	12,00,000/-	3,200,000.00	43,01,078/-	98,922/-
7	CSE (AI&ML)	52,00,000/-	0.00	40,50,684/-	19,99,316/-
8	AI&DS	60,50,000/-	1,00,000.00	46,31,811/-	18,189/-
9	IOT	45,50,000/-	0.00	42,44,984/-	9,55,016/-
10	MBA	2,00,000/-	0.00	0/-	2,00,000/-
11	BS&H	3,50,000/-	0.00	3,46,236/-	3,764/-
12	ENGLISH	2,70,000/-	1,40,000.00	3,94,000/-	16,000/-
13	Library - Purchase of Books & Racks	8,00,000/-	11,00,000.00	18,64,503/-	35,497/-
14	Physical Education	1,50,000/-	0.00	0/-	1,50,000/-
15	Training and Placement	50,000/-	0.00	1,84,800/-	-1,34,800/-
16	Administrative Office	4,00,000/-	2,50,000.00	6,25,274/-	24,726/-
B	Institutional Equipments				
1	Furniture	20,00,000/-	1,00,00,000/-	84,76,180/-	35,23,820/-
2	Campus Networking	1,00,000/-	0.00	0/-	1,00,000/-
3	Wi-Fi	3,00,000/-	0.00	9,28,184/-	-6,28,184/-
4	Server Room	10,000/-	0.00	4,22,344/-	-4,12,344/-
5	Pearson VUE Test Centre	6,00,000/-	0.00	0/-	6,00,000/-
6	Media Centre	50,000/-	0.00	30,000/-	20,000/-
7	Central Lecture Theatre	1,00,000/-	0.00	0/-	1,00,000/-
8	CC TV Network	3,00,000/-	0.00	3,54,706/-	-54,706/-
9	NCC	50,000/-	0.00	0/-	50,000/-
10	ECAP	2,00,000/-	0.00	0/-	2,00,000/-
11	EPABX Address System	6,00,000/-	0.00	550,915/-	49,085/-
12	Innovation & Incubation Cell	2,00,000/-	0.00	0/-	200,000/-
13	Construction Compound Wall	0/-	0/-	16,20,869/-	-16,20,869/-
14	Construction First Year Block	0/-	0/-	4,57,105/-	-4,57,105/-
	Non-Recurring Total :	2,87,90,000/-	1,55,40,000/-	3,79,24,505/-	64,05,495/-

V. Nageswar Rao

Recurring

Sl. No.	Particulars	Allotted Amount (Rs.)	Additional Allotment (Rs.)	Amount Spent from 1.4.2024 to 20.03.2025	Balance Amount (Rs.)
A	Operational Funds				
1	Teaching & Non Teaching Staff Salaries	32,00,00,000/-	0/-	26,96,45,937/-	5,03,54,063/-
2	E.P.F.	80,00,000/-	0/-	69,40,402/-	10,59,598/-
3	E.S.I.	10,00,000/-	0/-	7,90,394/-	2,09,606/-
4	Incentives for Acquiring Ph.Ds	6,00,000/-	0/-	4,75,000/-	1,25,000/-
5	Incentives for Research Activities	8,00,000/-	0/-	2,90,167/-	5,09,833/-
6	Incentives on the eve of Silver Jubilee Celebrations	0/-	1,25,00,000/-	91,04,250/-	33,95,750/-
B	Institutional Maintenance	5,04,11,000/-	0/-	4,07,43,507/-	96,67,493/-
C	Departments Maintenance With Consumables				
1	CE	7,08,000/-	0/-	2,90,186/-	4,17,814/-
2	EEE	5,00,000/-	0/-	4,43,343/-	56,657/-
3	ME	9,76,000/-	0/-	10,90,527/-	-1,14,527/-
4	ECE	7,26,000/-	0/-	6,01,036/-	1,24,964/-
5	CSE	6,00,000/-	0/-	3,32,310/-	2,67,690/-
6	CSE (AI&ML)	4,00,000/-	0/-	3,56,736/-	43,264/-
7	IT	2,60,000/-	0/-	86,286/-	2,13,714/-
8	AI&DS	3,00,000/-	0/-	1,33,649/-	4,57,351/-
9	IOT	5,91,000/-	0/-	43,647/-	2,16,353/-
10	MBA	1,00,000/-	0/-	44,181/-	55,819/-
11	BS&H	80,000/-	0/-	62,882/-	17,118/-
12	English	1,30,000/-	0/-	1,01,109/-	28,891/-
12	Library with Print Journals	29,00,000/-	0/-	18,22,377/-	10,77,623/-
13	Physical Education	1,00,000/-	0/-	86,030/-	13,970/-
14	Training and Placement	1,00,000/-	0/-	90,086/-	9,914/-
15	Administrative Office	2,00,000/-	1,50,000/-	3,14,991/-	35,009/-
16	Examination Section	1,85,00,000/-	0/-	50,00,000/-	1,35,00,000/-
D	Faculty & Staff Development				
1	CE	75,000/-	0/-	70,975/-	4,025/-
2	EEE	1,00,000/-	0/-	1,10,228/-	-10,228/-
3	ME	1,00,000/-	0/-	3,82,124/-	-2,82,124/-
4	ECE	1,50,000/-	0/-	18,678/-	1,31,322/-
5	CSE	1,50,000/-	0/-	97,807/-	52,193/-
6	CSE (AI&ML)	1,50,000/-	0/-	6,798/-	1,43,202/-
7	IT	1,00,000/-	0/-	26,538/-	23,462/-
8	AI&DS	50,000/-	0/-	24,366/-	25,634/-
9	IOT	50,000/-	0/-	35,024/-	64,976/-
10	MBA	50,000/-	0/-	6,205/-	43,795/-
11	BS&H	50,000/-	0/-	4,985/-	45,015/-
12	English	50,000/-	0/-	0/-	50,000/-
13	Training and Placement	20,000/-	0/-	0/-	20,000/-
14	Faculty and Education	1,00,000/-	0/-	0/-	1,00,000/-
E	Student Development				
1	CE	75,000/-	0/-	38,695/-	36,305/-
2	EEE	1,00,000/-	0/-	49,734/-	50,266/-

V. Nageswar Rao

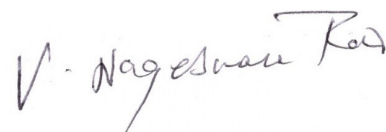
3	ME	1,00,000/-	0/-	89,123/-	10,877/-
4	ECE	1,50,000/-	0/-	80,049/-	69,951/-
5	CSE	2,00,000/-	0/-	1,19,006/-	80,994/-
6	CSE (AI&ML)	1,50,000/-	0/-	88,869/-	61,131/-
7	IT	1,00,000/-	0/-	43,958/-	56,042/-
8	AI&DS	1,00,000/-	0/-	97,083/-	2,917/-
9	IOT	1,00,000/-	0/-	76,553/-	23,447/-
10	MBA	50,000/-	0/-	19,944/-	30,056/-
11	BS&H	10,000/-	0/-	0/-	10,000/-
12	English	40,000/-	0/-	39,750/-	250/-
13	Physical Education	5,50,000/-	0/-	3,19,321/-	2,30,679/-
14	Training and Placement	6,00,000/-	0/-	6,73,510/-	-73,510/-
15	NCC	40,000/-	0/-	0/-	40,000/-
16	Innovation and Incubation Cell	5,00,000/-	0/-	0/-	5,00,000/-
F	Seed Money for In-house R&D				
1	CE	2,50,000/-	0/-	400/-	2,49,600/-
2	EEE	2,50,000/-	0/-	800/-	2,49,200/-
3	ME	2,50,000/-	0/-	37,377/-	2,12,623/-
4	ECE	2,00,000/-	0/-	8,723/-	1,91,277/-
5	CSE	1,50,000/-	0/-	9,524/-	1,40,476/-
6	CSE (AI&ML)	1,50,000/-	0/-	1,600/-	1,48,400/-
7	IT	1,50,000/-	0/-	1,200/-	1,48,800/-
8	AI&DS	1,50,000/-	0/-	800/-	1,49,200/-
9	IOT	1,00,000/-	0/-	800/-	99,200/-
10	MBA	1,00,000/-	0/-	0/-	1,00,000/-
11	BS&H	1,00,000/-	0/-	0/-	1,00,000/-
G	Adjunct Faculty				
1	CE	1,25,000/-	0/-	0/-	1,25,000/-
2	EEE	1,25,000/-	0/-	40,200/-	84,800/-
3	ME	1,25,000/-	0/-	19,500/-	1,05,500/-
4	ECE	1,25,000/-	0/-	37,420/-	87,580/-
5	CSE	1,25,000/-	0/-	0/-	1,25,000/-
6	CSE (AI&ML)	1,25,000/-	0/-	0/-	1,25,000/-
7	IT	1,25,000/-	0/-	0/-	1,25,000/-
8	AI&DS	1,25,000/-	0/-	0/-	1,25,000/-
9	IOT	1,25,000/-	0/-	0/-	1,25,000/-
10	MBA	1,25,000/-	0/-	0/-	1,25,000/-
H	Contingency Fund	100,00,000/-	0/-	0/-	1,00,00,000/-
I	Startups (1% of the total Revenue)	50,00,000/-	0/-	0/-	50,00,000/-
Recurring Total:		43,01,42,000/-	1,26,50,000/-	34,15,66,700/-	10,12,25,300/-
Grand Total : (Non-Recurring & Recurring)		45,89,32,000/-	2,81,90,000/-	37,94,91,205/-	10,76,30,795/-
		48,71,22,000/-			

V. Nageswara Rao

B) Statement of Additional Budget Allocation:

(Rs. in lakhs)

		Amount	Amount
NON-RECURRING			
Department Equipments			
1	Training and Placement		1.50
Institutional Equipments			
1	Wi-Fi	6.50	
2	Server Room	4.50	
3	CC TV Network	0.75	
4	Construction Compound Wall	16.50	
5	Construction First Year Block	5.00	33.25
Non-Recurring Total :			34.75
RECURRING			
Departments Maintenance With Consumables			
1	ME		2.10
Faculty & Staff Development			
1	EEE	0.45	
2	ME	2.90	3.35
Student Development			
1	Training and Placement		1.00
Recurring Total :			6.45
Grand Total (Non-recurring & Recurring) :			41.20



Annexure – B
State of Budget Allocations for the Financial Year 2025-26

Non-Recurring

(Rupees in Lakhs)

Sl. No.	Particulars	Amount	Amount
A	Department / Sections Equipments		
1	CE	13.10	
2	EEE	19.50	
3	ME	6.20	
4	ECE	20.00	
5	CSE	22.50	
6	IT	11.25	
7	AI&DS	6.00	
8	IoT	39.50	
9	CSE (AI&ML)	4.50	
10	MBA	3.00	
11	BS&H	1.70	
12	English	2.00	
13	Library - (Purchase Of Books And Racks)	7.50	
14	Physical Education	1.80	
15	Training And Placement	0.50	
16	Administrative Office	1.00	160.05
B	Institutional Equipments		
1	Furniture and Labs Establishment	30.00	
2	Campus Networking (0.25)	10.00	
3	Wi-Fi (1.00)	1.50	
4	Server Room (0.25)	10.00	
5	Pearson VUE Test Centre	0.50	
6	Media Centre	0.50	
7	Central Lecture Theatre	1.00	
8	CC TV Network	31.70	
9	NCC	1.80	
10	ECAP	1.00	
11	EPABX Address System	1.00	
12	Innovation & Incubation Cell	7.50	
13	Examination Sections (Autonomous)	6.00	
14	Microsoft Campus Agreement	2.50	105.00
	Non-Recurring Total :		265.05
Recurring:			
A	Operational Funds		
1	Teaching and Non-Teaching Staff Salaries	3700.00	
2	E.P.F.	85.00	
3	E.S.I.	10.00	
4	Incentives for Acquiring Ph.Ds	6.00	
5	Incentives for Research Activities	8.00	3809.00
B	Institutional Maintenance		
1	Campus Networking	0.50	
2	Wi-Fi (0.50)	1.50	
3	Server Room	0.50	
4	Pearson VUE Test Centre	0.50	
5	Media Centre	0.50	

V. Nageswara Rao

Sl. No.	Particulars	Amount	Amount
6	Central Lecture Theatre	3.50	
7	CC TV Network	3.50	
8	Internet	16.00	
9	NCC	1.00	
10	NSS	1.00	
11	ECAP Software	1.00	
12	EPABX Address System	1.00	
13	Website	1.00	
14	Innovation & Incubation Cell	1.80	
15	Cars	18.00	
16	House Keeping Cleaning Material & Sweepers Salaries	55.00	
17	Cell Phones & Land Line	5.00	
18	Advertisement Charges	7.00	
19	AICTE Fee	15.00	
20	Audit Fee	2.50	
21	Fees and Taxes	25.00	
22	Consultancy Services	35.00	
23	Legal Expenses	0.25	
24	Air Conditioners	2.00	
25	Ambulance	0.75	
26	Autonomous Expenditure (BOS, AC, IQAC, GB EXP)	8.00	
27	Guest House Maintenance	1.50	
28	Bank Charges	0.50	
29	Building Insurance	4.00	
30	Buildings	70.00	
31	Contributions & Subscriptions	7.00	
32	Electricity Charges	65.00	
33	Fire Safety Equipment	0.70	
34	Gardening And Campus Maintenance	18.00	
35	General Electrical Maintenance	22.00	
36	Generator Maintenance	12.00	
37	Land Scaping / Ground Leveling	5.00	
38	Hardware Maintenance	0.25	
39	Hospitality and Entertainment	5.00	
40	Staff Recruitment & Ratification	3.00	
41	Medical Center Expenses	0.28	
42	Musical Instruments & Trainers Honorarium	4.00	
43	Posts And Courier Charges	0.50	
44	Officials Quarters Maintenance	9.00	
45	Printing Charges	4.00	
46	Repairs And Maintenance	4.00	
47	RO Water Plant Maintenance	3.20	
48	Security Maintenance With Salaries	40.00	
49	Stationery	9.00	
50	Solar Power Plant	0.50	
51	Salaries to Construction Staff Class IV	7.00	
52	Transport Charges	1.00	
53	Travelling Charges	15.00	
54	Photo Copier Charges	0.50	
55	College Publications	5.00	
56	College Functions & College Day Celebrations	20.00	

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Sl. No.	Particulars	Amount	Amount
57	Common Services Rendered by University Fee Paid by College	109.20	
58	University Affiliation Fee	3.00	
59	Academic and Administrative Audit Exp	0.50	
60	CII Members Ship Fee	0.20	
61	Examination Section Expenditure	0.25	
62	Ladies Waiting Hall Maintenance	1.00	
63	Potable Water Charges	0.20	
64	Staff Insurance	2.00	
65	Staff Welfare	1.00	
66	Student Hand Book / ID Card	1.50	
67	Professional Societies	1.00	663.58
C	Departments Maintenance With Consumables		
1	CE	7.50	
2	EEE	6.00	
3	ME	12.20	
4	ECE	6.30	
5	CSE	7.00	
6	IT	6.00	
7	AI&DS	3.00	
8	IoT	1.20	
9	CSE(AI&ML)	2.40	
10	MBA	1.00	
11	BS&H	0.90	
12	English	1.30	
13	Library	29.50	
14	Physical Education	1.50	
15	Training And Placement	1.00	
16	Administrative Office	1.00	
17	Examination Section	174.00	261.80
D	Faculty and Staff Development		
1	CIVIL	0.75	
2	EEE	1.00	
3	ME	1.00	
4	ECE	1.50	
5	CSE	1.50	
6	IT	1.50	
7	AI&DS	0.50	
8	IoT	0.50	
9	CSE(AI&ML)	0.50	
10	MBA	0.50	
11	BS&H	0.50	
12	English	0.50	
13	Training And Placement	0.20	
14	Faculty and Education Development	1.00	11.45
E	Student Development		
1	CIVIL	0.75	
2	EEE	1.00	
3	ME	1.00	
4	ECE	1.50	
5	CSE	2.00	
6	IT	1.50	

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Sl. No.	Particulars	Amount	Amount
7	AI&DS	1.50	
8	IoT	1.00	
9	CSE (AI&ML)	1.50	
10	MBA	0.50	
11	BS&H	0.10	
12	English	0.80	
13	Physical Education	6.25	
14	Training And Placement	8.00	
15	NCC	1.00	
16	IIC	5.00	
17	Entrepreneur Development Cell	0.30	33.70
F	Seed Money for In-house R&D		
1	CIVIL	2.50	
2	EEE	2.00	
3	ME	2.50	
4	ECE	2.00	
5	CSE	2.00	
6	IT	2.00	
7	AI&DS	2.00	
8	IoT	2.00	
9	CSE (AI&ML)	2.00	
10	MBA	0.30	
11	BS&H	0.30	19.60
G	Adjunct Faculty		12.00
H	International Conference		10.00
I	Contingency Fund		115.00
J	Startups		50.00
	Recurring Total:		4986.13
	Non-Recurring & Recurring Grand Total :		5251.18

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Annexure - C

(A) Staff Appointments made from 26-11-2024 to 20-03-2025

Sl. No.	Name of the Staff	Designation	Dept.	Date of Joining
1	Mr. Jampa Kumar Sri Sai Ram Charan	Assistant Professor	CE	01-12-2024
2	Ms. Kanuri Bhargavi	Assistant Professor	CSE	01-12-2024
3	Ms. Chunduru Vasavi	Assistant Professor	BS&H	01-12-2024
4	Ms. Shalanti Vineetha Blessy	Assistant Professor	IOT	01-12-2024
5	Mr. Eslavath Bhanu Prakash	Attendant	ADM	02-12-2024
6	Mr. Chaganti Venkata Siva Kumar	Junior Assistant	ADM	11-12-2024
7	Mr. Narayana Namana	Assistant Professor	IT	16-12-2024
8	Mr. Bangaru Krishna Mohan	Computer Operator	AI&ML	19-12-2024
9	Mrs. Maddala Harika	Computer Operator	IT	20-12-2024
10	Mrs. Motupalli Keerthana	Computer Operator	CSE	20-12-2024
11	Ms. Padamata Sai Vara Lakshmi	Computer Operator	AI&DS	06-01-2025
12	Mrs. Pamarthi Purnima	Asst. Professor of Physics	AI&DS	09-01-2025
13	Mr. Anandakumar Machavarapu	Assistant Professor	IT	20-01-2025
14	Ms. Shelma Kodamala	Assistant Professor	AI&ML	21-01-2025
15	Dr. P. V. M. Raju	Assistant Professor	MBA	10-02-2025
16	Mr. Shaik Mustahaq Ahmad	Computer Operator	IT	19-02-2025
17	Mrs. Kurapati Praveena	Assistant Professor	AI&ML	24-02-2025
18	Mr. Samadh Abdul	Assistant Professor	AI&ML	12-03-2025
19	Mr. Penumarthi Venugopal	Assistant Professor	AI&ML	17-03-2025

(B) Staff who Left the Institution from 26-11-2024 to 20-03-2025

Sl. No.	Name of the Staff	Designation	Dept.	Date of Relieving
1	Mr. Kandula Udaybhaskar	Computer Operator	CSE	06-01-2025
2	Dr. P. V. M. Raju	Assistant Professor	MBA	31-01-2025

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Annexure – D

Details of Affiliation Fee/ Registration Fee/ Fee for Common Services rendered by the University paid to JNTUK, Kakinada for the academic year 2024-25

Affiliation Fee / Registration Fee for the Academic Year 2024-25

Course	No.of Student as per Intake / Course (Intake+EWS)	Fee per Student	Total
I B.Tech	1650 (1500+150)	175	2,88,750/-
II B.Tech	1518 (1380+138)	175	2,65,650/-
III B.Tech	1518 (1380+138)	175	2,65,650/-
IV B.Tech	1452 (1320+132)	175	2,54,100/-
UG – B.Tech Total :			10,74,150/-
M.Tech	2Years * 5 Courses	30000	3,00,000/-
MBA	2Years	30000	60,000/-
Total to be Paid :			14,34,150/-
Payable Affiliation Fee (20% of Total fee) :			2,86,830/-

Fee for University Common Services (UCS) for the Academic Year 2024-25

Course	No.of Student on Rolls	UCS Fee Per Student (Actual), Rs.500/- Reg. fee for Newly Admitted	UCS Per Student (50% of Actual Amount)	Total
I B.Tech	1580	2,350/- (1,850+500)	1,425/-	22,51,500/-
I B.Tech Rejoining	3	1,850/-	925/-	2,775/-
II B.Tech (Regular)	1445	1,850/-	925/-	13,36,625/-
II B.Tech (Lateral)	200	2,350/- (1,850+500)	1,425/-	2,85,000/-
III B.Tech	1572	1,850/-	925/-	14,54,100/-
IV B.Tech	1436	1,850/-	925/-	13,28,300/-
I Year MBA	60	2,350/- (1,850+500)	1,425/-	85,500/-
II Year MBA	65	1,850/-	925/-	60,125/-
I Year M.Tech	13	2,350/- (1,850+500)	1,425/-	18,525/-
II Year M.Tech	10	1,850/-	925/-	9,250/-
Payable UCS Fee (50% of actual fee) :				68,31,700/-
Payable Affiliation Fee (20% of Total fee) :				2,86,830/-
Total Payable				71,18,530/-

Amount Payable to the University Academic Year 2024-25 : 71,18,530/-

Balance amount payable to the University Academic Year 2023-24 : 40,94,270/-

Total Due as on date : 1,12,12,800/-

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Annexure - E

Equipment (costing more than Rs.10,000/-) Procured from 26-11-2024 to 20-03-2025

Sl. No.	Dept.	Name of the Lab	Item	Qty	Amount (Rs.)
1	CE	Transportation Engg. Lab	Asphalt Mixer 5 Ltr.	1	1,10,060/-
2		Structural Engineering Lab	Re-installation of software & Demonstration of Shake Table	1	70,800/-
3		Civil Engineering Department	Canon image Class MF 275dw 4-in-1 (Print, Scan, Copy, Fax), Monochrome Wi-Fi Laser Printer with Auto Duplex printing	1	28,000/-
4	EEE	Electrical Circuits Lab	Digital Storage Oscilloscope 100MHz	1	42,850/-
5			3 Phase Resistive Load 415V/5A	1	35,750/-
6			3Phase Variable inductive Load	1	33,550/-
7		MPMC LAB	A Single stepper motor interface card	3	48,284/-
8		EEE Workshop	Digital Power Factor Meters, Wattmeters	6	51,633/-
9		NA& S Lab	Digital Power Meter, Voltmeters & Ammeters	9	84,629/-
10		Department Classroom	Optoma Projector X400LVE	1	43,500/-
11	ECE	IC LAB	BENQ LCD Projector	1	39,000/-
12		R&D Centre	BENQ LCD Projector	1	39,000/-
13		MPMC Lab	BENQ LCD Projector	1	39,000/-
14		R&D Centre	Ithenticate-PG Software		1,14,932/-
15	IT	E-Class room	LCD Projectors	3	1,31,500/-
16		IT Programming Lab	Emerson Libert 6KVA UPS, Batteries, MS Angle, Cables	1	1,39,578/-
17	CSE (AI&ML)	AI&DB	Computers	75	35,81,250/-
18		AI&DB	UPS	3	4,18,734/-
19		AI&DB	LCD Projectors & Screens	4	1,74,000/-
20	IoT	Sensors and Actuators LAB	Emerson Libert Power Bank 600 6 KVA UPS	3	4,18,734/-
Total :					56,44,784/-

V. Nageswar Rao